

Date: September 14, 2009

AREA: General Administration
AGENDA ITEM(S): Student Membership Report
CONTACT PERSON(S): Robert L. Logan, Superintendent
<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> FOR INFORMATION

I. Synopsis of Agenda Item (Overview & Purpose)

Attached you will find the ten day membership report for the 2008-09 school year and the same report for the 2009-10 school year. As you can see, we have 59 fewer students this year than at the same period last school year. The drop in enrollment is spread throughout the school district but highest at Northwood, Bennett, and Chatham Middle schools with increases at Horton Middle, Perry Harrison, and SAGE Academy. As you can easily determine, the greatest drop is in our population.

This decrease in enrollment can also be directly associated with the decline in new home starts and new families moving into the community due to the recession. Although many of our schools remain over capacity these numbers further justify the need for an update to our OR/ED projections.

II. Organizational Impact (Academic, Fiscal & Personnel)

The minor decline in enrollment helps with the fact that we had to reduce the total number of instructional personnel in the district this year due to state budget reductions. The State student projection for Chatham County Schools is 7691, thus we are 19 students short of the State's projection. If a school district has 100 fewer student (or more) than the State projection, the State will immediately adjust teacher allocations. Adjustment occurs the following year regardless. This small decrease in enrollment will not affect us this year and will only affect us nominally next year.

III. Superintendent's Recommendation (For Information Only)

Suggested Motion: For Information Only

Chatham County Schools
2008 Membership
Day 10 - September 8, 2008

Day 10

Grades	K - 8 Schools												Gr Lvl
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	Totals
KI	26	41			41	20	104	64	111	103	52	93	655
1st	21	38			33	28	97	75	97	121	47	109	666
2nd	18	43			39	32	88	73	108	104	56	65	626
3rd	30	46			35	30	105	82	90	98	43	84	643
4th	34	48			36	26	92	74	109	68	47	69	603
5th	29	44		113	39	23	83	61		77	48	69	586
6th	29	38	166	104	39	18	81	76			48		599
7th	24	44	120	98	34	20	81	63			42		526
8th	39	43	135	81	49	25	83	66			61		582
K-8 TOTALS	250	385	421	396	345	222	814	634	515	571	444	489	5486

Grades	High Schools				Gr Lvl
	CCHS	JM	NW	SAGE	Totals
9th	140	229	314	17	700
10th	124	189	230	12	555
11th	123	159	232	4	518
12th	92	155	225		472
9-12 TOTALS	479	732	1001	33	2245

GRAND TOTAL DAY 10 **7731**

Chatham County Schools
2009/10 Membership
Day 1 - Tuesday, August 25, 2009

Day 1

Grades	K - 8 Schools												Gr Lvl Totals
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	
KI	24	29			30	25	82	73	94	104	34	75	570
1st	27	47			44	17	97	69	97	95	49	88	630
2nd	21	36			32	24	95	78	96	111	48	106	647
3rd	20	43			41	28	94	74	103	94	59	64	620
4th	29	50			34	27	110	86	93	90	41	79	639
5th	33	46		106	38	24	92	72		70	46	63	590
6th	28	47	133	113	43	23	81	62			48		578
7th	28	41	145	97	39	19	80	79			45		573
8th	23	46	105	93	36	21	70	63			41		498
K-8 TOTALS	233	385	383	409	337	208	801	656	483	564	411	475	5345

Grades	High Schools				Gr Lvl Totals
	CCHS	JM	NW	SAGE	
8th				10	10
9th	133	214	257	23	627
10th	132	181	275	17	605
11th	103	169	197	14	483
12th	106	137	198	5	446
9-12 TOTALS	474	701	927	69	2171

GRAND TOTAL DAY 1 **7516**

08/09 Day 1
09/10 +/-

7501
15

Chatham County Schools
2009/10 Membership
Day 2 - Wednesday, August 26, 2009

Day 2

Grades	K - 8 Schools												Gr Lvl
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	Totals
KI	24	30			30	25	84	73	94	103	38	79	580
1st	27	47			44	17	98	70	97	97	53	89	639
2nd	21	37			32	22	97	79	98	112	52	109	659
3rd	20	43			42	29	94	73	104	95	56	64	620
4th	29	50			35	26	111	86	93	93	42	81	646
5th	33	48		110	39	24	94	72		71	46	65	602
6th	28	47	137	114	43	23	83	63			48		586
7th	28	41	153	100	39	19	80	79			44		583
8th	23	46	107	93	36	21	70	64			41		501
K-8 TOTALS	233	389	397	417	340	206	811	659	486	571	420	487	5416

Grades	High Schools				Gr Lvl
	CCHS	JM	NW	SAGE	Totals
8th				8	8
9th	134	216	262	21	633
10th	132	184	277	17	610
11th	104	173	203	13	493
12th	107	141	200	4	452
9-12 TOTALS	477	714	942	63	2196

GRAND TOTAL DAY 2	7612
Prev Day	7516
Today's +/-	96
08/09 Day 2	7656
09/10 +/-	-44

Chatham County Schools
2009/10 Membership
Day 3 - Thursday, August 27, 2009

Day 3

Grades	K - 8 Schools												Gr Lvl
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	Totals
KI	24	30			30	25	84	73	94	103	38	79	580
1st	27	47			44	17	98	70	98	98	54	89	642
2nd	21	37			32	24	97	79	97	111	52	109	659
3rd	20	43			42	29	94	73	105	95	56	64	621
4th	29	50			35	27	111	86	93	93	41	82	647
5th	33	48		110	39	24	94	73		71	46	66	604
6th	28	47	137	114	43	23	83	63			48		586
7th	28	41	153	101	39	19	80	79			44		584
8th	23	46	109	95	36	21	71	64			41		506
K-8 TOTALS	233	389	399	420	340	209	812	660	487	571	420	489	5429

Grades	High Schools				Gr Lvl
	CCHS	JM	NW	SAGE	Totals
8th				9	9
9th	134	216	264	22	636
10th	132	184	277	17	610
11th	104	175	205	13	497
12th	108	142	201	4	455
9-12 TOTALS	478	717	947	65	2207

GRAND TOTAL DAY 3 **7636**

Prev Day 7614
Today's +/- 22

08/09 Day 3 7704
09/10 +/- -68

Chatham County Schools
2009/10 Membership
Day 4 - Friday, August 28, 2009

Day 4

Grades	K - 8 Schools												Gr Lvl
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	Totals
KI	24	30			30	25	84	73	92	101	38	78	575
1st	27	47			44	17	99	70	97	99	54	89	643
2nd	21	37			32	24	97	79	98	112	52	109	661
3rd	20	43			42	29	94	73	105	96	56	64	622
4th	29	50			35	27	111	86	93	94	41	82	648
5th	33	48		110	39	24	94	73		71	46	66	604
6th	28	47	137	114	43	23	83	63			48		586
7th	28	41	153	101	39	19	82	79			44		586
8th	23	46	111	95	36	20	71	64			41		507
K-8 TOTALS	233	389	401	420	340	208	815	660	485	573	420	488	5432

Grades	High Schools				Gr Lvl
	CCHS	JM	NW	SAGE	Totals
8th				9	9
9th	134	217	265	21	637
10th	132	185	279	17	613
11th	104	175	206	13	498
12th	108	141	201	4	454
9-12 TOTALS	478	718	951	64	2211

GRAND TOTAL DAY 4 **7643**

Prev Day 7636
Today's +/- 7

08/09 Day 4 7705
09/10 +/- -62

Chatham County Schools
2009/10 Membership
Day 5 - Monday, August 31, 2009

Day 5

Grades	K - 8 Schools												Gr Lvl
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	Totals
KI	24	30			30	25	83	73	93	101	38	78	575
1st	27	48			44	17	99	70	97	99	54	90	645
2nd	21	37			32	24	97	79	98	114	52	109	663
3rd	20	43			42	29	95	73	105	96	56	64	623
4th	29	50			35	27	111	86	93	94	41	82	648
5th	33	48		110	39	24	96	73		72	46	66	607
6th	28	47	137	114	44	23	84	64			48		589
7th	28	42	153	101	39	19	82	79			44		587
8th	23	46	111	96	36	20	71	64			41		508
K-8 TOTALS	233	391	401	421	341	208	818	661	486	576	420	489	5445

Grades	High Schools				Gr Lvl
	CCHS	JM	NW	SAGE	Totals
8th				9	9
9th	134	217	264	21	636
10th	133	185	280	17	615
11th	104	175	208	13	500
12th	109	141	201	4	455
9-12 TOTALS	480	718	953	64	2215

GRAND TOTAL DAY 5	7660
Prev Day	7643
Today's +/-	17
08/09 Day 5	7706
09/10 +/-	-46

Chatham County Schools
2009/10 Membership
Day 6 - Tuesday, September 1, 2009

Day 6

Grades	K - 8 Schools												Gr Lvl Totals
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	
KI	24	30			30	25	84	73	94	101	38	79	578
1st	27	48			44	17	100	70	97	98	54	90	645
2nd	21	37			32	24	97	79	98	112	52	110	662
3rd	20	43			42	29	95	73	105	96	56	64	623
4th	29	50			35	26	111	86	93	93	41	82	646
5th	33	47		110	39	24	96	73		72	46	66	606
6th	28	47	137	115	44	23	85	63			48		590
7th	28	42	153	100	39	19	83	80			44		588
8th	23	46	111	96	36	20	71	64			41		508
K-8 TOTALS	233	390	401	421	341	207	822	661	487	572	420	491	5446

Grades	High Schools				Gr Lvl Totals
	CCHS	JM	NW	SAGE	
8th				9	9
9th	134	217	265	21	637
10th	133	185	280	17	615
11th	104	175	208	13	500
12th	110	141	201	4	456
9-12 TOTALS	481	718	954	64	2217

GRAND TOTAL DAY 6	7663
Prev Day	7660
Today's +/-	3
08/09 Day 6	7716
09/10 +/-	-53

Chatham County Schools
2009/10 Membership
Day 7 - Wednesday, September 2, 2009

Day 7

Grades	K - 8 Schools												Gr Lvl
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	Totals
K1	24	30			30	25	84	73	94	101	38	80	579
1st	27	48			44	17	100	70	97	98	54	90	645
2nd	21	37			32	24	97	79	98	112	52	110	662
3rd	20	43			42	29	95	73	105	96	56	64	623
4th	29	50			35	26	111	86	93	93	41	82	646
5th	33	47		110	39	24	96	73		72	46	66	606
6th	28	47	137	115	44	23	85	63			48		590
7th	28	42	153	101	39	19	83	80			44		589
8th	23	46	111	96	36	20	71	64			41		508
K-8 TOTALS	233	390	401	422	341	207	822	661	487	572	420	492	5448

Grades	High Schools				Gr Lvl
	CCHS	JM	NW	SAGE	Totals
8th				9	9
9th	134	217	264	21	636
10th	133	186	281	17	617
11th	104	175	208	13	500
12th	110	141	201	4	456
9-12 TOTALS	481	719	954	64	2218

GRAND TOTAL DAY 7	7666
Prev Day	7663
Today's +/-	3
08/09 Day 7	7724
09/10 +/-	-58

Chatham County Schools
2009/10 Membership
Day 8 - Thursday, September 3, 2009

Day 8

Grades	K - 8 Schools												Gr Lvl Totals
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	
KI	24	30			30	25	84	73	94	101	38	80	579
1st	27	48			44	17	100	70	97	98	54	90	645
2nd	21	37			32	24	97	79	98	112	52	110	662
3rd	20	43			42	29	95	73	105	96	56	64	623
4th	29	50			35	26	111	86	93	93	41	82	646
5th	33	47		110	39	24	96	73		72	46	66	606
6th	28	47	137	115	44	23	84	63			48		589
7th	28	42	154	101	39	19	83	80			44		590
8th	23	46	111	96	36	20	71	64			41		508
K-8 TOTALS	233	390	402	422	341	207	821	661	487	572	420	492	5448

Grades	High Schools				Gr Lvl Totals
	CCHS	JM	NW	SAGE	
8th				9	9
9th	134	217	264	21	636
10th	133	186	281	17	617
11th	104	175	208	13	500
12th	110	141	201	4	456
9-12 TOTALS	481	719	954	64	2218

GRAND TOTAL DAY 8	7666
Prev Day	7666
Today's +/-	0
08/09 Day 8	7726
09/10 +/-	-60

Chatham County Schools
2009/10 Membership
Day 9 - Friday, September 4, 2009

Day 9

Grades	K - 8 Schools												Gr Lvl
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	Totals
KI	24	30			30	25	84	73	94	101	38	80	579
1st	27	48			44	17	100	70	97	98	54	90	645
2nd	21	37			32	24	97	79	98	112	52	110	662
3rd	20	43			42	29	94	73	105	96	56	64	622
4th	29	50			35	26	111	86	93	93	41	82	646
5th	33	47		110	39	24	96	73		72	46	66	606
6th	28	47	136	115	44	23	84	63			48		588
7th	28	42	154	101	39	19	83	80			44		590
8th	23	46	112	96	36	20	71	64			41		509
K-8 TOTALS	233	390	402	422	341	207	820	661	487	572	420	492	5447

Grades	High Schools				Gr Lvl
	CCHS	JM	NW	SAGE	Totals
8th				9	9
9th	134	217	264	21	636
10th	133	186	281	17	617
11th	105	175	209	13	502
12th	110	141	201	4	456
9-12 TOTALS	482	719	955	64	2220

GRAND TOTAL DAY 9 **7667**

Prev Day 7666
Today's +/- 1

08/09 Day 9 7723
09/10 +/- -56

Chatham County Schools
2009/10 Membership
Day 10 - Tuesday, September 8, 2009

Day 10

Grades	K - 8 Schools												Gr Lvl
	BEN	BON	CM	HM	JSW	MON	N Chat	PH	PE	SCE	SH	VCE	Totals
KI	24	30			30	25	84	73	94	101	38	80	579
1st	27	48			44	17	100	70	97	98	54	90	645
2nd	21	37			33	24	97	79	98	113	52	108	662
3rd	20	43			42	29	94	73	105	96	56	64	622
4th	29	50			35	26	111	86	93	93	41	82	646
5th	33	47		110	39	25	96	73		72	46	66	607
6th	28	47	136	115	44	23	84	63			48		588
7th	28	42	154	101	39	19	83	80			44		590
8th	23	46	113	97	36	20	71	64			41		511
K-8 TOTALS	233	390	403	423	342	208	820	661	487	573	420	490	5450

Grades	High Schools				Gr Lvl
	CCHS	JM	NW	SAGE	Totals
8th				9	9
9th	134	218	264	21	637
10th	133	187	281	17	618
11th	105	175	209	13	502
12th	110	141	201	4	456
9-12 TOTALS	482	721	955	64	2222

GRAND TOTAL DAY 10 **7672**

Prev Day 7667
Today's +/- 5

08/09 Day 10 7731
09/10 +/- -59